

Every child deserves a home

## 2015 Annual Report

### VISION:

Every child deserves a home.



### MISSION:

The Road Home Dane County provides opportunities for homeless children and their families to achieve self-determined goals and affordable, stable housing.

**SERVED**  
**164**  
FAMILIES  
WITH  
**385**  
CHILDREN



**23 FAMILIES**  
**31 ADULTS,**  
**40 CHILDREN**  
stayed in our shelter



“This program helps my family and me gain stability again, a second chance in life. My dignity and respect are back. This program helps me to believe in myself again. Thumbs up to this program – it gives people life again!  
– program participant”

“We feel so grateful that The Road Home helped us get on our feet. They helped me build my confidence up to move forward and stay strong for my kids.  
– program participant”

**HELPING TO**  
**END**  
**HOMELESSNESS**  
**88%** of families exited our shelter successfully into housing

**7 HOUSING PROGRAMS**

Help make affordable housing and support available to families who could not otherwise access housing



**OVER 93%**  
**of FAMILIES**

that could have reached one year in housing did so, thanks to case management and stable housing programs



“The families that I’ve worked with are the strongest people I’ve ever met in my life. They have gone through things a lot more intense than I can even imagine. And every day we say, “I can’t imagine going through this,” and not only going through this, but succeeding and striving and going further. That resiliency that families have and that desire to always improve and be better for themselves and their kids and try to improve their communities on top of it, it’s amazing.  
– case manager”

**WE  
THANK  
YOU  
FOR YOUR  
SUPPORT!**

**THE ROAD HOME ANNUAL OPERATING REVENUE**

(does not include return on investments or rental income)

Contributions



Government Grants



United Way



Grants and Foundations



**DONORS**

individuals, businesses, organizations, grants and foundations gave

**\$1,122,500**

**17 years**  
of serving homeless families with children.

**52 CONGREGATIONS**

worked with The Road Home's shelter program, providing space/shelter, overnight accommodations, meals and volunteers. The value of space, utilities, meals and volunteer time is estimated at \$250,000 annually



**VOLUNTEERS**

**1,500+**

volunteers, individuals, businesses and organizations



**PROVIDED OVER**

**18,000**

**HOURS**

**STAFF**

Twenty full and part-time staff provided support, case management and other services



**EXPANDED SERVICES**

- Education specialist—a new position to specifically work with the children in our Housing & Hope program to ensure they are getting the proper support needed while in school.
- Partnership with the City of Madison, United Way of Dane County, Meridian and other partner agencies that added 26 units of housing for homeless families.

