



The Road Home 2017 Annual Report

19 years of serving homeless families with children.

VISION: Every child deserves a home.

MISSION

The Road Home Dane County provides opportunities for homeless children and their families to achieve self-determined goals and affordable, stable housing.

SERVED HOMELESS FAMILIES WITH CHILDREN

171 families with 386 children in all our programs

21 FAMILIES IN SHELTER

32 adults, 47 children stayed in our shelter

OVER 90% of FAMILIES

of families that could have reached one year in housing did so, thanks to case management and stable housing programs

HELPING TO END HOMELESSNESS

89% of families who exited our shelter program remain stably housed

8 PERMANENT HOUSING PROGRAMS

Help make affordable housing and support available to families who could not otherwise access housing

EXPANDED SERVICES

The Road Home partnered with Stone House Development, Inc., a local real estate and consulting firm, to create new affordable housing that opened in January 2018. This new housing, called The Breese Apartments, includes nine affordable three-bedroom townhomes for families served by The Road Home. The location of these units is ideal: on multiple bus lines, close to grocery shopping, across from an elementary school, in a mixed-income neighborhood and in a prime spot for family activities. The Road Home provides on-site case management to the families, in space donated by Stone House, to help families maintain housing and meet their goals.

OUR PROGRAMS ARE EFFECTIVE

"The Road Home helped us when no one else was willing to take the time. They are always there to assist in any way."
— program participant

"My case manager is the best part of it all plus reasonable rent. My case manager helps to keep me on the right track at all times." — The Breese program participant

"The program is very supportive, accommodating and designed to assist individuals meet the set goals and objectives. The Road Home puts priority in helping its clients."—program participants

WE THANK YOU FOR YOUR SUPPORT!

THE ROAD HOME ANNUAL OPERATING BUDGET

\$1,623,602

Income

Contributions	United Way	Government	Grants & Foundations
47%	25%	16%	12%

Expenses

Program	Management and General	Fundraising
76%	10%	14%

VOLUNTEERS

1,200 volunteers, individuals, business and organizations provided over 18,000 hours

52 CONGREGATIONS

work with The Road Home's shelter program, providing space/shelter, overnight accommodations, meals and other services, over \$250,000 in in-kind donations for shelter operations (space, meals, shelter, services)

STAFF

Twenty full and part-time staff provide support, case management and other services

2017 Board of Directors

Linda Schaack, President
Joe Pleshek, Treasurer
Catherine Rotter, Secretary
Leigh Becker
Mustapha Drammeh
Ben Evans
Zaher Karp
Miquel Manriquez
Mark Martin
Jeff Swalve
Adam Sweet
Barbara Tormaschy
Jesi Wang

Key Leadership Team

Kristin Rucinski, Executive Director
Peggy Halloran, Development Director
Melissa Mennig, Program Director

For financial statements and our 990, visit our website at www.trhome.org.

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