

# The Road Home

Dane County

Every child deserves a home

## 2016 Annual Report

### VISION:

Every child deserves a home.



### MISSION:

The Road Home Dane County provides opportunities for homeless children and their families to achieve self-determined goals and affordable, stable housing.

**SERVED**  
**183**  
FAMILIES WITH  
**401**  
CHILDREN



**27 FAMILIES**  
**35 ADULTS,**  
**52 CHILDREN**  
STAYED IN OUR **SHELTER**



“The program makes me feel safe and secure, makes me feel like I can accomplish any goal, because if I have an issue, they’re always there to help me solve it.”  
– program participant

“Every day we witness that as families are able to move from homelessness into housing, they are finally able to stop worrying about their basic survival and begin accomplishing their goals.”  
– case manager

### 7 HOUSING PROGRAMS

Help make affordable housing and support available to families who could not otherwise access housing



### HELPING TO END HOMELESSNESS

**74%** of families exited our shelter program successfully into housing.

### TRUAX PARK APARTMENTS

The Road Home partnered with the City's Community Development Authority, United Way, Meridian Group, and others to house 26 families at Truax Park apartments. Volunteers painted and cleaned the units. The Road Home, YWCA, and The Salvation Army provide case management with Meridian Group managing the units. Other partners include East Madison Community Center, Joining Forces for Families, and MMSD to provide housing stability and support.



“I finally have some place to live! I'm learning to set goals and start achieving them and see how possible they actually are.”  
– program participant

**OVER 91%**  
**of FAMILIES**

that could have reached one year in housing did so, thanks to case management and stable housing programs



**WE  
THANK  
YOU  
FOR YOUR  
SUPPORT!**

## THE ROAD HOME ANNUAL OPERATING REVENUE

(does not include return on investments or rental income)

### Contributions



### Government



### United Way



### Grants and Foundations



For financial statements and our 990, visit our website at [www.trhome.org](http://www.trhome.org).

## DONORS

individuals, businesses, organizations,  
grants and foundations gave

**\$1,163,335**

**18 years**  
of serving homeless  
families with children.

## 52 CONGREGATIONS

work with The Road Home's shelter program,  
providing space, overnight accommodations,  
meals, activities and other services, equalling

**OVER \$250,000** of in-kind donations for  
shelter operations.

## VOLUNTEERS

**1,200+**

volunteers, individuals,  
businesses and organizations



## PROVIDED OVER

**18,000**  
HOURS

## STAFF

Twenty full and  
part-time staff  
provided support,  
case management  
and other services.



## 2016 Board of Directors

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### Leadership Team

Kristin Rucinski, Executive Director  
Peggy Halloran, Development Director  
Melissa Mennig, Program Director

