

The Road Home

Dane County

2017 ANNUAL REPORT

MISSION:

The Road Home Dane County provides opportunities for homeless children and their families to achieve self-determined goals and affordable, stable housing.



of serving families with children. Together, our case managers have over **65 years of experience** working with homeless families.

VISION:

Every child deserves a home

served
171 FAMILIES with
376 CHILDREN
in 2017



8 PERMANENT HOUSING PROGRAMS

helps make affordable housing and support available to families who could not otherwise access housing

HELPING TO END HOMELESSNESS

21 FAMILIES
32 adults
47 children
stayed in our shelter

89% of families
exited our shelter program
successfully into housing

"The Road Home helped us when no one else was willing to take the time. They are always there to assist in any way."
-program participant

"The program is very supportive, accommodating and designed to assist individuals meet the set goals and objectives. The Road Home puts priority in helping its clients."

-program participant

The Road Home partnered with Stone House Development, Inc., a local real estate and consulting firm, to create new affordable housing that opened in January 2018. This new housing, called The Breeze Apartments, includes nine affordable three-bedroom townhomes for families served by The Road Home. The location of these units is ideal: on multiple bus lines, close to grocery shopping, across from an elementary school, in a mixed-income neighborhood and in a prime spot for family activities. The Road Home provides on-site case management to the families, in space donated by Stone House, to help families maintain housing and meet their goals.



WE
**THANK
YOU**

FOR YOUR SUPPORT!

THE ROAD HOME ANNUAL OPERATING BUDGET: \$1,623,602



47%
Contributions



25%
United Way



16%
Government



12%
Grants and
Foundations

EXPENSES: 76% management, 14% fundraising, 10% general for financial statements and our 990, visit our website at www.trhome.org

52 CONGREGATIONS

partnered with The Road Home's shelter program, providing space, meals and children's activities. Congregation teams continue to play a critical role in our housing programs.



1,200+ volunteers

individuals, businesses and organizations provided over

18,000 hours

Member of Dane County's



2017 BOARD OF DIRECTORS

Linda Schaack, President
Joe Pleshek, Treasurer
Catherine Rotter, Secretary
Leigh Becker
Mustapha Drammeh
Ben Evans
Zaher Karp
Miquel Manriquez
Mark Martin
Jeff Swalve
Adam Sweet
Barbara Tormaschy
Jesi Wang

Key Leadership Team

Kristin Rucinski, Executive Director
Peggy Halloran, Development Director
Melissa Mennig, Program Director



20

FULL AND PART-TIME STAFF
provided support, case
management and other services

"My case manager is the best part of it all plus reasonable rent. My case manager helps to keep me on the right track at all times."

-The Breese program participant

